

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year 2023-2024		
2023-2024		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Administrative Expenses	0.06
Maintenance	Electrical & Electronics	0.82
Maintenance	Electricity Charges	7.79
Maintenance	Telephone Charges Telephone Charges	0.33
Maintenance	Taxes	1.34
Maintenance	AFRC/AICTE Expenses	4.95
Maintenance	Audit Fee	0.89
Maintenance	ANU Affiliation Expenses	5.30
Maintenance	Bank Charges	0.06
Maintenance	Charity	0.62
Maintenance	ANU Examination Fee & Expenses	3.00
Maintenance	Library Books and Maintenance	1.00
Maintenance	Seminars and Training Programmes	1.00
Maintenance	Vehicle Maintenance	0.28
Maintenance	Advertisement	0.75
Maintenance	College general maintenance	32.01
Maintenance	ILM Charges	2.88
Maintenance	Library Maintenance	2.21
Maintenance	General Expenses	0.26
Maintenance	Labs Expenses	3.12
Repairs	Repairs and Maintenance	1.84
Maintenance	Printing & Stationary	3.76
Maintenance	Travelling Expenses	1.16
Maintenance	Computer Maintenance	0.18
Maintenance	Student Welfare	4.88
Total		80.49